

## Exhibit 3: TxDMV Registration Fee Estimates July 9, 2012

Registration Fees	Current Fees	Current Revenue	Registration Fee Increase Scenarios				
			\$10	\$20	\$30	\$40	\$50
Motorcycles and Mopeds	\$30	\$ 13,372,440	\$17,829,920	\$22,287,400	\$26,744,880	\$31,202,360	\$35,659,840
0 - 6,000 lbs trailers	\$45	\$ 48,735,360	\$59,565,440	\$70,395,520	\$81,225,600	\$92,055,680	\$102,885,760
Passenger Vehicles	\$50.75	\$ 648,695,077	\$776,516,767	\$904,338,457	\$1,032,160,147	\$1,159,981,837	\$1,287,803,527
Light Trucks	\$50.75	\$ 201,620,057	\$241,348,147	\$281,076,237	\$320,804,327	\$360,532,417	\$400,260,507
<b>Weight Classification Registration Fees</b>							
6,001-10,000 lbs	\$54	\$ 131,125,770	\$155,408,320	\$179,690,870	\$203,973,420	\$228,255,970	\$252,538,520
10,001-18,000 lbs	\$110	\$ 5,387,250	\$5,877,000	\$6,366,750	\$6,856,500	\$7,346,250	\$7,836,000
18,001-25,999 lbs	\$205	\$ 10,242,415	\$10,742,045	\$11,241,675	\$11,741,305	\$12,240,935	\$12,740,565
26,000-40,000 lbs	\$340	\$ 12,781,960	\$13,157,900	\$13,533,840	\$13,909,780	\$14,285,720	\$14,661,660
40,001-54,999 lbs	\$535	\$ 23,451,190	\$23,889,530	\$24,327,870	\$24,766,210	\$25,204,550	\$25,642,890
55,000-70,000 lbs	\$740	\$ 10,931,280	\$11,079,000	\$11,226,720	\$11,374,440	\$11,522,160	\$11,669,880
70,001-80,000 lbs	\$840	\$ 57,322,440	\$58,004,850	\$58,687,260	\$59,369,670	\$60,052,080	\$60,734,490
<b>TOTAL:</b>		<b>\$1,163,665,239</b>	<b>\$1,373,418,919</b>	<b>\$1,583,172,599</b>	<b>\$1,792,926,279</b>	<b>\$2,002,679,959</b>	<b>\$2,212,433,639</b>

<b>Amount of Increase from Current Fee</b>	<b>\$209,753,680</b>	<b>\$419,507,360</b>	<b>\$629,261,040</b>	<b>\$839,014,720</b>	<b>\$1,048,768,400</b>
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